

**Budget Fiscal Year 2022-2023**

			As of 8/1/22		As of 7/31/23
<b>Balance</b>		Checking	\$45,383.48		
		Savings:	\$5,298.55		
		<b>TOTAL:</b>	<b>\$50,682.03</b>		
<b>REVENUE :</b>				<b>Budget</b>	<b>Current</b>
	Membership Dues(445:225	*\$20+220*\$25)		10,000.00	
	Regular payment				
	PayPal Revenue (less fees)				
	Gazette, Directory Advertisements			2,000.00	
	Interest (from Savings)			2.00	
	Donations Entrance Beautification			1,600.00	
	July 4th Revenue			1,000.00	
	Octoberfest			450.00	
	Misc.				
	<b>TOTAL REVENUE</b>			<b>\$ 15,052</b>	
<b>EXPENSES:</b>					
	Gazette Printing(\$650*4)			2,600	
	Community Outreach				
	Other Community Events*			2,300	
	July 4th Parade/picnic			1,300	
	Oktoberfest			1,000	
	Ice Cream Truck			1,700	
	KPCA Potluck			0	
	Senior's Luncheon			725	
	Block Captain/NNO			226	
	Grounds Maintenance				
	Mowing/upkeep			6,100	
	Beautification			2,000	
	Contributions (Kings Park Band)			500	
	(Police & Fire)			200	
	(Schools)			300	
	Neighborhood Watch			200	
	Membership Materials			525	
	Website Maintenance			0	
	Web Hosting			1,000	
	Administrative Expenses			400	
	Post Office Box Rental			250	
	State Registration			25	
	Insurance			350	
	Dues (Braddock District Council)			100	
	President's Contingency Fund			250	
	Emergency Preparedness			0	
	Misc.			0	
	<b>TOTAL EXPENSES</b>			<b>22,051</b>	
*Costs for smaller events like Trunk or Treat, Holiday Party and others					